# MTA New York City Transit (NYCT)

www.mta.info/nyct Purchased transportation provider(s) filing a separate report: AMERICAN TRANSIT INC. (2173) / Atlantic Paratrans, Inc. (2159) 370 Jay Street

President: Mr. Lawrence Reuter

(718) 330-4321

#### **General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits **Fare Revenues Earned** \$4,132,078,984 \$2.548.965.991 Service Consumption Materials and Supplies 351,153,570 Sources of Operating Funds Expended New York-Newark, NY-NJ-CT Annual Passenger Miles 9,934,849,313 Purchased Transportation Fare Revenues (57%) \$2,548,965,991 119,619,566 3,353 Square Miles Annual Unlinked Trips 2,655,645,263 Local Funds (17%) 742,537,972 (228,553,278) Other Operating Expenses Population 17.799.861 Average Weekday Unlinked Trips 8,587,744 State Funds (20%) 902,506,908 **Total Operating Expenses** Population Ranking out of 465 UZAs \$4,374,298,842 Average Saturday Unlinked Trips 4,841,434 Federal Assistance (0%) 0 Other UZAs Served Average Sunday Unlinked Trips 3,547,300 Other Funds (6%) 263.313.636 Purchased Transportation Reported Separately \$56,941,310 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$4,457,324,507 Square Miles 321 Reconciling Cash Expenditures \$83,025,665 Annual Vehicle Revenue Miles 458,651,155 Sources of Capital Funds Expended Population 8.008.278 Annual Vehicle Revenue Hours 32,927,295 Local funds \$1,652,632,967 Vehicles Operated in Maximum Service 9.551 State Funds (0%) 0 Vehicles Available for Maximum Service 11,243 Federal Assistance (29%)666,909,392 Base Period Requirement 2 818 Other Funds (0%)

**Total Capital Funds Expended** 

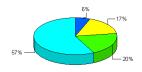
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,849	0	\$117,269,628	\$0	\$58,166,125	\$0	\$175,435,753
Heavy Rail	5,191	0	\$157,182,718	\$1,219,678,440	\$625,685,530	\$141,559,918	\$2,144,106,606
Demand Response	0	511	\$0	\$0	\$0	\$0	\$0
Total	9,040	511	\$274,452,346	\$1,219,678,440	\$683,851,655	\$141,559,918	\$2,319,542,359

## Sources of Operating Funds Expended

\$2,319,542,359

## Sources of Capital Funds Expended





### **Modal Characteristics**

ID Number: 2008

Brooklyn, NY 11201

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,678,850,900	\$705,568,868	\$175,435,753	1,574,309,021	103,665,084	893,390,100	13,105,332	49.3	4,509	6.4	3,849	1.56	17%
Heavy Rail	\$2,537,639,748	\$1,837,633,011	\$2,144,106,606	8,344,226,520	339,818,776	1,760,778,918	18,601,219	493.8	6,162	21.2	5,191	1.45	19%
Demand Response	\$82,597,798	\$3,318,290	\$0	16,313,772	15,167,295	1,476,245	1,220,744	N/A	572	1.9	511	N/A	12%

#### Performance Measures

